



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

Department of
Social Development

Technical Descriptions for Strategic Objectives

Strategic Plan

2015-2020

Limpopo Province

ANNEXURE B

TECHNICAL DESCRIPTIONS FOR STRATEGIC OBJECTIVES

PROGRAMME 1: ADMINISTRATION	
Strategic Objective	Efficient, effective and developmental support oriented system to the department
Short definition	Enhance developmental support services
Purpose / importance	Provision of good governance in the department
Source / collection of data	Reports
Method of Calculation	Simple count
Formula	X
Variables involved	X: Number of reports submitted
Data limitations	Unreliability of submitted reports
Type of indicator	Output
Calculation type	Cumulative
New Indicator	Yes
Reporting cycle	Annually
Desired performance	Good governance
Indicator responsibility	Chief Director Corporate Services and Chief Financial Officer

PROGRAMME 5:DEVELOPMENT AND RESEARCH

PROGRAMME 2:SOCIAL WELFARE SERVICES,PROGRAMME 3: CHILDREN AND FAMILIES and PROGRAMME 4: RESTORATIVE SERVICES

Strategic Objective	Expand and accelerate developmental social welfare service delivery to the poor, vulnerable and special focus groups
Short definition	To implement protection, care and support services
Purpose / importance	Provision of developmental social welfare services
Source / collection of data	Reports
Method of Calculation	Simple count
Formula	X
Variables involved	X: Number of reports submitted
Data limitations	Unreliability of submitted reports
Type of indicator	Output
Calculation type	Cumulative and Non-Cumulative
New Indicator	Yes
Reporting cycle	Annually
Desired performance	Enhanced service delivery
Indicator responsibility	Chief Director Social Welfare Services

Strategic Objective	Increased access to community development services to vulnerable households
Short definition	To implement community development support interventions
Purpose / importance	Provision of integrated sustainable development
Source / collection of data	Reports
Method of Calculation	Simple count
Formula	X
Variables involved	X: Number of reports submitted
Data limitations	Unreliability of submitted reports
Type of indicator	Output
Calculation type	Cumulative and Non-Cumulative
New Indicator	Yes
Reporting cycle	Annually
Desired performance	Enhanced service delivery
Indicator responsibility	Chief Director Community Development